

Nature Center FY15-16 Third Q Financial Report

July 2015 – March 2016

Attendance

July 2015 – March 2016

Total Nature Center admissions	85,509
Total Asheville City resident admissions	10,456
Total Buncombe County, non-Asheville City resident admissions	2,271

July 2014 – March 2015 (same period last FY)

Total Nature Center admissions	80,045
Total Asheville City resident admissions	9,499

Earned Revenue

July 2015 – March 2016

	Earned to date	Budgeted for year
Admissions **	\$ 402,897.55	\$ 584,000
Program Fees	\$ 37,476.00	\$ 0
Concessions Commission	\$ 1,924.52	\$ 0
Souvenirs	\$ 392.55	\$ 0
Friends Contribution	\$ 75,000.00	\$ 100,000
TOTAL	\$ 517,690.62	\$ 684,000
 % Earned	 76 %	

** note \$ 40,262.21 deducted from Nature Center admissions revenue to pay State Tax arrears from Jan 2015 – Feb 24th 2016
